



South Suburban Sanitary District
2201 Laverne Avenue
Klamath Falls, OR. 97603
Phone 541.882.5744 Fax 541.882.5013

Board of Directors
Position 1 - Joe Spendolini
Board Chairman
Position 2 - Kenneth DeCrans
Position 3 - Michael Koger

District Manager/Secretary
Brett Blofsky

RESOLUTION #250

ADOPTING OF FISCAL YEAR 2024-2025 BUDGET AND MAKING APPROPRIATIONS

BE IT RESOLVED that the Board of Directors of South Suburban Sanitary District hereby adopts the budget for fiscal year 2024-2025 in the amount of \$46,300,545.84. This budget is now on file at 2201 Laverne Avenue in Klamath Falls, Oregon and at www.sssd.org.

BE IT RESOLVED that the amounts for fiscal year 2024-2025 beginning July 1, 2024, and for the purposes shown below are hereby appropriated as follows:

ENTERPRISE FUND

Administration

Personnel Services	\$470,225
Material & Services	\$249,220
Capital Outlay	\$ 44,500
Total - Administration	\$763,945

Wastewater Treatment Plant

Personnel Services	\$493,400
Material & Services	\$513,300
Capital Outlay	\$8,992,159.85
Total – Treatment Plant	\$9,998,859.85

Collections System

Personnel Services	\$807,400
Material & Services	\$291,650
Capital Outlay	\$629,115.12
Total – Collections	\$1,728,165.12

North Poe Valley Property

Personnel Services	\$0
Material & Services	\$688,200
Capital Outlay	\$0
Total - North Poe Valley	\$688,200

Bryant Property

Personnel Services	\$0
Material & Services	\$16,020
Capital Outlay	\$0
Total - Bryant Property	\$16,020

Total Expenses: \$13,195,189.97
 Contingency: \$1,031,689.00
 Total Appropriations: \$14,226,878.97
 Total Unappropriated and Reserve amounts: \$32,073,666.87
TOTAL ADOPTED BUDGET: \$46,300,545.84

BE IT RESOLVED, that the Finance Director of South Suburban Sanitary District files with the County Clerk of Klamath County, Oregon, a copy of the 2024-2025 Budget as adopted in the manner provided by law.



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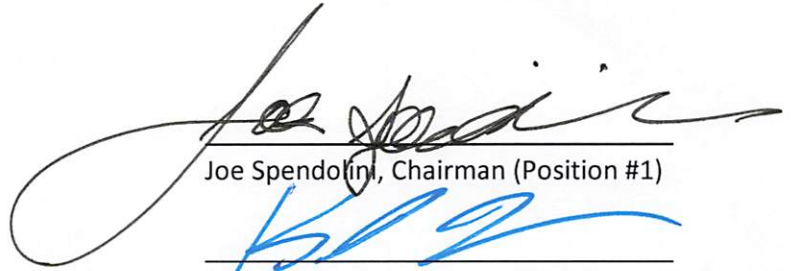
District Manager/Secretary
Brett Blofsky

ADOPTED at the Regular Meeting of the Board of Directors of South Suburban Sanitary District this 18th day of June 2024.

ATTEST:



Brett Blofsky
Board Secretary



Joe Spendolini, Chairman (Position #1)



Kenneth DeCrans, Director (Position #2)



Michael Koger, Director (Position #3)